

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fort Collins

State: CO

PJ's Total HOME Allocation Received: \$9,284,038

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	92.74 %	93.61 %	8	91.92 %	54	58	
% of Funds Disbursed	83.33 %	87.24 %	10	82.65 %	40	41	
Leveraging Ratio for Rental Activities	14.85	7.94	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	88.77 %	91.32 %	7	81.09 %	32	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.89 %	72.68 %	9	68.72 %	41	41	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.98 %	82.89 %	2	79.93 %	75	82	
% of 0-30% AMI Renters to All Renters***	37.75 %	46.93 %	8	44.94 %	35	35	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.19 %	1	94.87 %	100	100	
Overall Ranking:			In State:	7 / 11	Nationally:	61 62	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,541	\$17,269		\$25,717	498 Units	33.40 %	
Homebuyer Unit	\$4,273	\$6,934		\$14,669	953 Units	63.90 %	
Homeowner-Rehab Unit	\$0	\$19,402		\$20,391	0 Units	0.00 %	
TBRA Unit	\$5,634	\$2,747		\$3,201	41 Units	2.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Collins CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,865	\$129,957	\$0
State:*	\$78,862	\$86,370	\$19,983
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	72.5	79.3	0.0	80.5	Single/Non-Elderly:	20.1	37.5	0.0	100.0
Black/African American:	2.6	0.3	0.0	0.0	Elderly:	22.9	0.6	0.0	0.0
Asian:	0.4	0.4	0.0	0.0	Related/Single Parent:	39.4	18.2	0.0	0.0
American Indian/Alaska Native:	1.6	0.9	0.0	0.0	Related/Two Parent:	13.5	32.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.2	11.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	1.8	1.4	0.0	0.0					
ETHNICITY:									
Hispanic	21.1	16.9	0.0	19.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	32.1	36.9	0.0	48.8	Section 8:	39.8	1.9 [#]		
2 Persons:	35.9	26.2	0.0	19.5	HOME TBRA:	0.0			
3 Persons:	21.3	16.3	0.0	14.6	Other:	1.0			
4 Persons:	7.6	11.3	0.0	4.9	No Assistance:	59.2			
5 Persons:	2.6	6.0	0.0	9.8					
6 Persons:	0.4	2.4	0.0	2.4					
7 Persons:	0.0	0.8	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			218	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Collins

State: CO

Group Rank: 61
(Percentile)

State Rank: 7 / 11 PJs

Overall Rank: 62
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	88.77	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	67.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.98	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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